

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	101,494.00	\$63,230.22	55	117,489.00	\$104,939.92	83	\$2,063,635.50	5.09%
A2b - Residential Conservation Services (RCS)	0.00	\$16,550.00	73	0.00	\$16,550.00	73	\$352,475.60	4.70%
A2c - Residential Retail	-12,377.73	\$54,030.00	21	-8,462.48	\$89,520.00	72	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,070.00	23	0.00	\$1,465.00	31	\$0.00	0.00%
Res Subtotal	89,116.27	\$134,880.22	172.00	109,026.52	\$212,474.92	259	\$2,416,111.10	
Res % of Total	131.03%	26.74%	92.47%	99.56%	21.81%	84.64%	45.27%	
B1a - Income Eligible Coordinated Delivery	6,712.35	\$76,807.58	9	-6,829.52	\$436,135.78	38	\$1,844,185.71	23.65%
IE Subtotal	6,712.35	\$76,807.58	9.00	-6,829.52	\$436,135.78	38	\$1,844,185.71	
IE % of Total	9.87%	15.23%	4.84%	-6.24%	44.76%	12.42%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-36,798.09	\$289,774.98	2	-15,661.09	\$311,940.12	4	\$1,076,966.95	28.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,983.76	\$2,990.00	3	9,174.76	\$3,100.00	4	\$0.00	0.00%
C&I Subtotal	-27,814.33	\$292,764.98	5.00	7,313.67	\$325,811.07	9	\$1,076,966.95	
C&I % of Total	-40.89%	58.04%	2.69%	6.68%	33.44%	2.94%	20.18%	
Total	68,014.30	\$504,452.78	186	109,510.67	\$974,421.77	306	\$5,337,263.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.